

		Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG
UHL	Patient Experience	◆ Friends & Family Test Score - in-patients	97.0%	Q4 15/16		↑	G	◆ Friends & Family Test Score - A&E	96.0%	Q4 15/16		→	G
		◆ Friends & Family Test Score - Maternity	95.0%	Q4 15/16		→	G						
	ED Waiting Times	◆ UHL Emergency Dept. Waiting Time < 4 Hours	87.0%	15/16		→	R	◆ 12 Hour Trolley Waits	0	15/16	LOW	→	G
		◆ Emergency Dept. Handovers between UHL ED & Ambulance > 30 mins	20.6%	15/16		→	R	◆ Emergency Dept. Handovers between UHL ED & Ambulance > 1 Hour	12.6%	15/16	LOW	↓	R
	DTOC	◆ UHL Delayed Transfers of Care - no. of patients as a % of occupied bed days	1.8%	15/16		→	G						
	Hospital Quality	◆ Cancelled Operations - non re-admitted in 28 days	96.0%	15/16		→	R	◆ Cancelled operations- Cancelled for a second time	0	15/16	LOW	→	G
		◆ Pressure Ulcers (Grade 2)	89	15/16	LOW	→	G	◆ Pressure Ulcers (Avoidable Grade 3 & 4)	34	15/16	LOW	→	G
		◆ Mixed Sex Accommodation	No Leics County patients	15/16	LOW	→	G	◆ Safety Thermometer (% No Harms)	94.4%	42430		→	G
		◆ Never Events	1	15/16	LOW	→	R	◆ 52 Week waiters (incomplete)	227	Dec-15	LOW	↑	R
	ALL PROVIDERS	Referral to Treatment	◆ 18 Week Referral to Treatment Incomplete (All Providers) (WLCCG)	95.0%	15/16		→	G	◆ 18 Week Referral to Treatment Incomplete (All Providers) (ELRCCG)	95.0%	15/16		→
Diagnostic Waiting Time		◆ Diagnostic Waiting Times < 6 weeks (All Providers) (WLCCG)	95.0%	15/16		↑	R	◆ Diagnostic Waiting Times < 6 weeks (All Providers) (ELRCCG)	94.0%	15/16		↑	R
Cancer Wait Times		◆ Cancer 2 week wait (WLCCG)	91.3%	15/16		↑	A	◆ Cancer 2 week wait (EL&RCCG)	91.4%	15/16		→	A
		◆ Cancer 2 week wait Breast symptoms (WLCCG)	93.1%	15/16		→	G	◆ Cancer 2 week wait Breast symptoms (EL&RCCG)	95.0%	15/16		→	G
		◆ Cancer 31 day (WLCCG)	95.6%	15/16		→	G	◆ Cancer 31 day (EL&RCCG)	96.0%	15/16		→	G
		◆ Cancer 31 day surgery (WLCCG)	88.2%	15/16		↓	R	◆ Cancer 31 day surgery (EL&RCCG)	86.1%	15/16		→	R
		◆ Cancer 31 day anti cancer drug (WLCCG)	99.5%	15/16		→	G	◆ Cancer 31 day anti cancer drug (EL&RCCG)	100.0%	15/16		→	G
		◆ Cancer 31 day radiotherapy (WLCCG)	94.3%	15/16		→	G	◆ Cancer 31 day radiotherapy (EL&RCCG)	96.1%	15/16		→	G
		◆ Cancer 62 day (WLCCG)	78.7%	15/16		→	R	◆ Cancer 62 day (EL&RCCG)	78.3%	15/16		→	R
		◆ Cancer 62 day - from screening service (WLCCG)	89.3%	15/16		↓	A	◆ Cancer 62 day - from screening service (EL&RCCG)	86.1%	15/16		↓	A
◆ Cancer 62 day - consultant upgrade (WLCCG)	88.9%	15/16		→	R	◆ Cancer 62 day - consultant upgrade (EL&RCCG)	100.0%	15/16		→	G		
	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (WLCCG)	59.0%	15/16		→	R	◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical (ELRCCG)	56.0%	15/16		→	R	

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		Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG
EMAS	East Midlands Ambulance Service	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (WLCCG)	50.0%	15/16		→	R	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1 (ELRCCG)	45.0%	15/16		→	R
		◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (WLCCG)	81.0%	15/16		→	R	◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes (ELRCCG)	77.0%	15/16		→	R
		◆ Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	69.0%	15/16		→	R	◆ Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1	61.0%	15/16		→	R
		◆ Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes	87.0%	15/16		→	R						
		◆ Emergency Dept. Ambulance Crew Clear > 30mins	4.0%	15/16		→	R	◆ Emergency Dept. Ambulance Crew Clear > 60 mins	0.9%	15/16		→	R
IAPT	Mental Health	◆ Psychological Therapies - % of people who enter the service (WLCCG)	14.6%	15/16		→	G	◆ Psychological Therapies - % of people who enter the service (EL&RCCG)	14.0%	15/16		→	A
		◆ Psychological Therapies- Recovery rate (WLCCG)	51.0%	15/16		↑	G	◆ Psychological Therapies- Recovery rate (EL&RCCG)	55.0%	15/16		→	G
		◆ Psychological Therapies - 6 week waits (WLCCG)	45.0%	15/16		↑	R	◆ Psychological Therapies - 6 week waits (EL&RCCG)	52.0%	15/16		↑	R
		◆ Psychological Therapies- 18 week waits (WLCCG)	95.0%	15/16		→	G	◆ Psychological Therapies- 18 week waits (EL&RCCG)	97.0%	15/16		→	G
LPT	Mental Health	◆ % Delayed Patients (DToc) - Mental Health	6.5%	YTD Mar 16		↓	G	◆ Occupancy Rate - Mental Health	90.5%	YTD Mar 16		↓	R
		◆ Average Length of Stay - Mental Health	65.1	Mar-16		↑	G	◆ Median Length of Stay - Mental Health	26	YTD Mar 16		↓	R
		◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (WLCCG)	96.0%	YTD Feb 16		→	G	◆ % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care (ELRCCG)	96%	YTD Feb 16		→	G
		◆ Early intervention in Psychosis - % newly diagnosed cases against commissioner contract	125.0%	YTD Mar 16		↓	G						
	Community & Other	◆ % Delayed Patients (DToc) - Community	1.0%	YTD Mar 16		↑	G	◆ Occupancy Rate - Community	91.2%	YTD Mar 16		↑	A
		◆ Average Length of Stay - Community Hospital rehab wards	16.80%	YTD Mar 16		↓	R	◆ % Admissions Gate Kept	99.5%	YTD Mar 16		↑	G
	Quality - Safe Care	◆ Total number of Home Treatment episodes carried out by Crisis Resolution team year to date	2071	YTD Mar 16		↑	G	◆ Patient experience of community mental health services					
		◆ Never Events	0	YTD Mar 16		→	G	◆ Patients safety incidents reporting	8874	YTD Jan 16		↑	G
	◆ STEIS - SI actions plans implemented within timescales	96.1%	YTD Mar 16		↑	A	◆ Compliance with hygiene code		YTD Mar 16		LOW		
	◆ MRSA Bacteraemia Cases - Community	0	YTD Mar 16		→	G	◆ Clostridium Difficile (C Diff) Cases	12	YTD Mar 16		↓	R	

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	Indicator	WL CCG					EL&R CCG				
		Latest Data	Data Period	Trend	DOT	RAG	Latest Data	Data Period	Trend	DOT	RAG
DOMAIN 1	◆ 1 year survival from all cancers	68.3	2013		↑	G	70	2013		→	G
	◆ 1 year survival from breast, lung and colorectal cancer	68.4	2011		→	G	69.6	2011		→	G
	◆ Potential years of life lost (PYLL) from causes considered amenable to healthcare	1764.2	2014		→	A	1978.7	2014		→	R
DOMAIN 2	◆ Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	766	15/16		→	R	807	15/16		→	R
	◆ Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	164	15/16		→	R	168	15/16		→	R
	◆ Health-related quality of life for people with long term conditions	74.6	2014/15		→	R	75.5	2014/15		→	A
	◆ Estimated diagnosis rate of people with dementia	66.4%	Mar-16		↑	R	62.0%	15/16		↑	R
	◆ Proportion of people feeling supported to manage their own condition	62.1%	2014/15		→	R	65.1%	2014/15		→	R
	◆ Employment of people with long term conditions (difference between England population and people with LTC)	14.5%	Leics July 15 - Sept 15		→	R	14.5%	Leics July 15 - Sept 15		→	R
	◆ Health-related quality of life for carers	8.814	2014/15		→	G	0.83	2014/15		→	A
DOMAIN 3	◆ Employment of people with mental illness (difference between England population and people with mental illness)	25.8%	Leics July 15- Sept 15		↑	R	25.8%	Leics July 15- Sept 15		↑	R
	◆ Emergency Admissions for acute conditions that should not usually require hospital admission	1081	15/16		→	R	1113	15/16		→	R
	◆ Rate of emergency admissions within 30 days of discharge	1508	15/16		→	R	1631	15/16		→	R
DOMAIN 4	◆ Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population	219	15/16		→	R	254	15/16		→	R
	◆ Overall experience of NHS Dental Service	86.0%	Jan-Sept 15		→	G	87.0%	Jan-Sept 15		↑	G
	◆ Access to GP Services	73.0%	Jan-Sept 15		→	R	71.0%	Jan-Sept 15		↓	R
DOMAIN 5	◆ Access to NHS Dental Services	95.0%	Jan-Sept 15		→	G	93.0%	Jan-Sept 15		→	R
	◆ Incidence of health associated infection MRSA	0	15/16		→	G	0	15/16		→	G
	◆ Incidence of health associated infection CDIIF	105	15/16		→	R	79	15/16		↓	R
PRIMARY CARE	◆ Satisfaction with the quality of consultation at a GP Practice	435	Jan-Sept 15		↑	G	435	Jan-Sept 15		↓	R
	◆ Satisfaction with the overall care received at Surgery	85.0%	Jan-Sept 15		→	G	84.0%	Jan-Sept 15		→	R

APPENDIX 4		PUBLIC HEALTH AND PREVENTION INDICATORS							March 2015/16				
	Indicator	Latest Data	Data Period	Trend	DOT	RAG	Indicator	Latest Data	Data Period	Trend	DOT	RAG	
PUBLIC HEALTH	PH12 Slope index of inequality in life expectancy at birth (Males) (Leics) (PHOF 0.2iii)	6.20	2012-14		→	A	% of adults classified as overweight or obese (Leics) (PHOF 2.12)	64.7%	2012-14		→	A	
	PH13 Slope index of inequality in life expectancy at birth (Females) (Leics) (PHOF 0.2iii)	5.00	2012-14		→	A	% successful completion of drug treatment - opiate users (PHOF 2.15i)	9.3%*	2014		↑	G	
	PH14 Life expectancy at birth (Males) (Leics) (PHOF 0.1ii)	80.50	2012-14		↑	G	% successful completion of drug treatment - non-opiate users (PHOF 2.15ii)	40.2%*	2014		→	R	
	PH15 Life expectancy at birth(Females) (Leics) (PHOF 0.1ii)	84.00	2012-14		↓	G	Admissions to hospital for alcohol related causes (rate per 100,000) (Leics) (PHOF 2.18)	596	2014/15		↓	A	
	PH16 Take up of the NHS Health Check Programme – by those eligible (2.22iv)	46.6%	2014/15		→	R	Chlamydia diagnoses (rate per 100,000 15-24 year olds) (Leics) (PHOF 3.02ii)	1616	2014		↓	A	
	PH17 Under 75 mortality rate from all cardiovascular diseases (Persons per 100,000) (Leics) (PHOF 4.04i)	64.00	2012-14		→	G	People presenting with HIV at a late stage of infection - % of presentations (Leics) (PHOF 3.04)	40.5%	2012-14		↓	G	
	PH18 Under 75 mortality rate from respiratory disease (Persons per 100,000) (Leics) (PHOF 4.07i)	23.30	2012-14		→	G	Under 18 conceptions (rate per 1,000) (Leics) (PHOF 2.04)	18.50	2013		↑	G	
	PH19 Under 75 mortality rate from cancer (Persons per 100,000) (Leics) (PHOF 4.05i)	128.40	2012-14		→	G	Prevalence of smoking among persons aged 18 years and over (Leics) (PHOF 2.14)	17.0%	2014		→	A	
	PH56 Under 75 mortality rate from all liver disease (Persons per 100,000) (Leics) (PHOF 4.06i)	13.50	2012/14		→	G	Number of self-reported 4 week smoking quitters (Leics)	2637	Q1 -Q4 2015/16		↑	R	
	PH20 % of eligible women screened - breast cancer (Leics) (PHOF 2.20i)	83.5%	2015		→	G	% of women smoking at time of delivery (Leics) (PHOF 2.03)	10.3%*	2014/15		→	G	
PH21 % of eligible women screened - cervical cancer (Leics) (PHOF 2.20ii)	77.9%	2015		→	G								
PHYSICAL HEALTH	PH42 % of physically active children - participation in more than 3hrs a week of community sport only	42.5%	2014/15		↓	G	% of physically inactive adults (Leics) (PHOF 2.13ii)	24.8%	2014		→	G	
	PH47 % of physically active children - participation in more than 3hrs a week of curriculum sport only	53.4%	2014/15		↓	G	% of adults participating in one or more sports a week for 30 minutes or more (Leics)	38.0%	Oct 14 - Sep 15		→	G	
	PH32 % of physically active adults (PHOF 2.13i)	59.9%	2014		→	G							
CYP HEALTH	PH35 % of mothers initiating breastfeeding (PHOF 2.02i)	74.4%	2014/15		→	A	% of children with excess weight - 4-5 year olds (Leics) (PHOF 2.06i)	20.3%	2014/15		↑	G	
	PH36 % of mothers breastfeeding at 6-8 weeks (PHOF 2.02ii)	47.2%	2014/15		↑	G	% of children with excess weight - 10-11 year olds (Leics) (PHOF 2.06ii)	30.0%	2014/15		↑	G	
	PH37 % children aged 5 years with one or more decayed, missing or filled teeth (PHOF 4.02)	0.95	2011-12			A	Infant Mortality (PHOF 4.01)	3.60	2011-13		→	A	
MENTAL HEALTH	PH4 Excess under 75 mortality rate in adults with serious mental illness (Leics) (PHOF 4.09)	437.1	2013/14		↓	R	Suicide rate (Persons) (PHOF 4.10)	8.6	2012-14		→	R	

\*: Value for Leicestershire and Rutland combined.

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